

MONTANA UNIVERSITY SYSTEM

FY 15 Performance Funding Allocations - SUMMARY

[FY 15 Performance Funding Model](#)

	COMPLETIONS annual number of undergraduate degrees and certificates awarded				RETENTION % of 1st-time, full-time freshmen returning for a second year of enrollment in the MUS				TOTAL Amount Awarded
	3-YR AVG	2012-13	Progress Indicator	Amount Awarded	3-YR AVG	F12 to F13	Progress Indicator	Amount Awarded	
CAMPUS									
MSU Bozeman	1,755	1,846	YES	\$1,180,576	77.5%	79.2%	YES	\$1,097,152	\$2,277,728
Gallatin College	36	66	YES	\$63,140	67.6%	50.0%	NO	\$0	\$63,140
MSU Billings	502	526	YES	\$415,954	62.6%	70.4%	YES	\$489,319	\$905,273
City College	257	283	YES	\$148,333	53.0%	53.8%	YES	\$128,672	\$277,005
MSU Northern	232	240	YES	\$138,238	61.3%	68.2%	YES	\$217,473	\$355,711
Great Falls College	297	322	YES	\$206,368	57.6%	59.9%	YES	\$207,663	\$414,031
UM Missoula	1,732	1,736	YES	\$1,087,500	78.1%	77.1%	NO*	\$595,382	\$1,682,882
Missoula College	363	418	YES	\$275,712	55.4%	58.4%	YES	\$250,383	\$526,095
MT Tech	298	340	YES	\$257,394	77.2%	75.7%	NO*	\$60,202	\$317,596
Highlands College	94	108	YES	\$63,282	51.7%	59.1%	YES	\$93,291	\$156,574
UM Western	210	236	YES	\$168,391	72.8%	74.1%	YES	\$155,777	\$324,168
Helena College	206	209	YES	\$146,176	62.7%	59.1%	NO	\$0	\$146,176
Total				\$4,151,065				\$3,295,314	\$7,446,379

*denotes campuses that did not make progress but still received some funding due to Stop Loss Zone